

**Notice of
Effective
Tax Rate**
(for use by most
taxing units)



50-212
(Rev. 07-05/7)

2017 Property Tax Rates in DAWSON CO HOSPITAL DISTRICT

This notice concerns 2017 property tax rates for DAWSON CO HOSPITAL DISTRICT.

It presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's *effective* tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's *rollback* tax rate is the highest tax rate the taxing unit can set before taxpayers can start tax rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

General Fund

Last year's tax rate:

Last year's operating taxes	1,800,830.96
Last year's debt taxes	<u>906,425.92</u>
Last year's total taxes	<u>2,707,256.88</u>
Last year's tax base	<u>732,086,771</u>
Last year's total tax rate	<u>0.369800 /\$100</u>

This year's effective tax rate:

Last year's adjusted taxes (after subtracting taxes on lost property)	<u>2,703,828.90</u>
+ This year's adjusted tax base (after subtracting value of new property)	<u>756,278,860</u>
= This year's effective tax rate	<u>0.357517 /\$100</u>

(Maximum rate unless unit publishes notices and holds hearings.)

In the first year a county collects the additional sales tax to reduce property taxes, it must insert the following lines unless its first adjustment was made last year:

- Sales tax adjustment rate	<u>0 /\$100</u>
= Effective tax rate	<u>0.357517 /\$100</u>

This year's rollback tax rate:

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent health care expenditures)	<u>1,798,559</u>
+ This year's adjusted tax base	<u>756,278,860</u>
= This year's effective rate	<u>0.237816 /\$100</u>
x 1.08 = this year's maximum operating rate	<u>0.256841 /\$100</u>
+ This year's debt rate	<u>0.120001 /\$100</u>
= This year's total rollback rate	<u>0.376842 /\$100</u>

A county that collects the additional sales tax to reduce property taxes, including one that collects the tax for the first time this year, must insert the following lines:

- Sales tax adjustment rate	<u>0 /\$100</u>
= Rollback tax rate	<u>0.376842 /\$100</u>

For a county with additional rollback rate for pollution control, insert the following lines:

+ Additional rollback rate for	<u>0 /\$100</u>
= Rollback tax rate	<u>0.376842 /\$100</u>

Statement of Increase/Decrease

If DAWSON CO HOSPITAL DISTRICT adopts a 2017 tax rate equal to the effective tax rate of \$ 0.357517 per \$100 of value, taxes would decrease compared to 2016 taxes by \$ 3,431.39.

Schedule A — Unencumbered Fund Balances

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund:

Balance: \$ 0.00

Schedule B — 2017 Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
Building Bond	\$ 550,000.00	\$ 357,634.38	\$ 0.00	\$ 907,634.38
	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<i>(expand as needed)</i>				
<i>Total required for 2017 debt service</i>			\$ 907,634.38	\$ 907,634.38
— <i>Amount (if any) paid from funds listed in Schedule A</i>			\$ 0.00	\$ 0.00
— <i>Amount (if any) paid from other resources</i>			\$ 0.00	\$ 0.00
— <i>Excess collections last year</i>			\$ 0.00	\$ 0.00
= <i>Total to be paid from taxes in 2017</i>			\$ 907,634.38	\$ 907,634.38
+ <i>Amount added in anticipation that the unit will collect only 0 % of its taxes in 2017</i>			\$ 0.00	\$ 0.00
= <i>Total Debt Levy</i>			\$ 907,634.38	\$ 907,634.38

Schedule C — Expected Revenue from Additional Sales Tax

(For hospital districts, cities and counties with additional sales tax to reduce property taxes)

In calculating its effective and rollback tax rates, the unit estimated that it will receive in additional sales and use tax revenues. **For County:** The county has excluded any amount that is or will be distributed for economic development grants from this amount of expected sales tax revenue.

Schedule D — State Criminal Justice Mandate (For Counties)

The County Auditor certifies that County has spent \$ 0.00 in the previous 12 months beginning ____, ____, for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. County Sheriff has provided information on these costs, minus the state revenues received for reimbursement of such costs.

Schedule E — Transfer of Department, Function or Activity

The spent \$ 0.00 from to on the . The operates this function in all or a majority of the . [Second Year of Transfer: Modify schedule to show comparison of amount this year and preceding year by unit receiving the function.]

Schedule F — Enhanced Indigent Health Care Expenditures

The DAWSON CO HOSPITAL DISTRICT spent \$ \$ 0.00 from 4/1/2016 to 3/31/2017 on enhanced indigent health care at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$ 0.00.

This notice contains a summary of actual effective and rollback tax rates' calculations. You can inspect a copy of the full calculations at 2200 North Bryan Ave, Lamesa, Texas

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